December Properties Prope	Summary of Changes from 3/28/19 to 4/25/19:	
Name	2040 40 P	
Various items - adjusted to reflect projected amounts based on historical trends, year-to-date 12,228 State: Federal:		
12,228		
Federal:	various items - adjusted to reflect projected amounts based on historical trends, year-to-date	
Total Change in Revenues from 3/28/19 to 4/25/19 12,228		12,220
Total Change in Revenues from 3/28/19 to 4/25/19 12,228	State:	
Total Change in Revenues from 3/28/19 to 4/25/19 12,228		
Total Change in Revenues from 3/28/19 to 4/25/19 12,228		
Total Change in Revenues from 3/28/19 to 4/25/19 12,228		
2018-19 Expenditures:	Federal:	
2018-19 Expenditures:		
2018-19 Expenditures:		
2018-19 Expenditures:		40.000
Total Change in Expenditures from 3/28/19 to 4/25/19 Total Change in Operating Balance - 2018-19 2019-20 Revenue: Local: Donation from St. Luke's and QNB for scoreboard Amount Amount Ar,500 State: Decrease in Social Security and Retirement subsidies, due to decrease in salaries (54,105) Edetral: Total Change in Revenues from 3/28/19 to 4/25/19 2019-20 Expenditures: Reduction in salaries - retirements Reduction in salaries - retirements (186,301) Reduction in salaries - retirements (77,855) Expenditure for scoreboard (financed by donations from St. Luke's and QNB) Additional security purchases - school vulnerability risk assessments Expenditure for scoreboard (financed by donations from Willis Poercase in IU Services, based on revised estimate from Willis Poercase in IU Services, based on schedule of projected costs from Bucks IU Increase in special education services Decrease in debt interest, reduction in projected interest on 2019 bonds (18,060) Control Change in Expenditures from 3/28/19 to 4/25/19 Total Change in Expenditures from 3/28/19 to 4/25/19 Total Change in Operating Balance - 2019-20 306,352	Total Change in Revenues from 3/28/19 to 4/25/19	12,228
Total Change in Expenditures from 3/28/19 to 4/25/19 Total Change in Operating Balance - 2018-19 2019-20 Revenue: Local: Donation from St. Luke's and QNB for scoreboard Amount Amount Ar,500 State: Decrease in Social Security and Retirement subsidies, due to decrease in salaries (54,105) Edetral: Total Change in Revenues from 3/28/19 to 4/25/19 2019-20 Expenditures: Reduction in salaries - retirements Reduction in salaries - retirements (186,301) Reduction in salaries - retirements (77,855) Expenditure for scoreboard (financed by donations from St. Luke's and QNB) Additional security purchases - school vulnerability risk assessments Expenditure for scoreboard (financed by donations from Willis Poercase in IU Services, based on revised estimate from Willis Poercase in IU Services, based on schedule of projected costs from Bucks IU Increase in special education services Decrease in debt interest, reduction in projected interest on 2019 bonds (18,060) Control Change in Expenditures from 3/28/19 to 4/25/19 Total Change in Expenditures from 3/28/19 to 4/25/19 Total Change in Operating Balance - 2019-20 306,352	2019 10 Evnanditures	
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Amount		
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